

JCCC Program Review Summary 2021

Subject: **Health Care Interpreting**

Resource Utilization Indicators

	Number of Faculty	Student Credit Hours by Faculty Type	
	Part Time	Part Time	Total
2019	1	162	162
2020	1	152	152
2021	1	162	162

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Health Care Interpreting	HCI	21	57	6	9.5	98	98	1	162
2020	Health Care Interpreting	HCI	21	54	6	9.0	100	100	0	152
2021	Health Care Interpreting	HCI	21	57	6	9.5	100	100	0	162

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Health Care Interpreting	\$13,560.28	\$45,359.40	\$273.25	\$47,365.01	\$85,431.30	\$514.65
2019	Health Care Interpreting	\$13,380.45	\$50,118.28	\$305.60	\$60,242.69	\$83,302.73	\$507.94
2020	Health Care Interpreting	\$14,485.82	\$53,748.62	\$363.17	\$29,877.83	\$85,619.06	\$578.51

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates
No Data Available

of Graduates Transferring
No Data Available

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates

No Data Available